CALUMET HOMESTEAD REHAB CENTER

1712 MONROE ST

NEW HOLSTEIN	53061	Phone: (920) 898-429	6	Ownership:	County
Operated from	1/1 To 12/31	Days of Operation	: 366	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	caffed (12/31/04):	101	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/04):	101	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	1/04:	83	Average Daily Census:	87

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	· · · · · · · · · · · · · · · · · · ·	Less Than 1 Year 1 - 4 Years	31.3 45.8	
Supp. Home Care-Household Services	No	Developmental Disabilities	1.2	 Under 65	4.8	1 - 4 rears More Than 4 Years	22.9	
Day Services No Mental		Mental Illness (Org./Psy)	33.7	65 - 74	7.2			
Respite Care Yes		Mental Illness (Other)	1.2	75 - 84	31.3		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	49.4	********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.2	Full-Time Equivalent		
Congregate Meals No		Cancer	6.0			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.4		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	18.1	65 & Over	95.2			
Transportation	No	Cerebrovascular	19.3			RNs	9.1	
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	8.2	
Other Services	Yes	Respiratory	1.2			Nursing Assistants,		
Provide Day Programming for	j	Other Medical Conditions	16.9	Male	26.5	Aides, & Orderlies	46.0	
Mentally Ill	No			Female	73.5			
Provide Day Programming for	ĺ		100.0	İ				
Developmentally Disabled	No		als als als als als als als als		100.0			

Method of Reimbursement

		edicare		Medicaid (Title 19) Other			Private Pay			Family Care			Managed Care							
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~ %	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	7	100.0	319	54	88.5	117	1	100.0	133	14	100.0	151	0	0.0	0	0	0.0	0	76	91.6
Intermediate				7	11.5	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	8.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		61	100.0		1	100.0		14	100.0		0	0.0		0	0.0		83	100.0

CALUMET HOMESTEAD REHAB CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	6.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	8.0	Bathing	0.0		91.6	8.4	83
Other Nursing Homes	2.3	Dressing	7.2		85.5	7.2	83
Acute Care Hospitals	79.5	Transferring	24.1		68.7	7.2	83
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.7		77.1	7.2	83
Rehabilitation Hospitals	0.0	Eating	22.9		68.7	8.4	83
Other Locations	3.4	******	******	*****	******	******	*****
Total Number of Admissions	88	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	1.2	Receiving Resp	iratory Care	10.8
Private Home/No Home Health	18.9	Occ/Freq. Incontiner	nt of Bladder	60.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	21.1	Occ/Freq. Incontiner	nt of Bowel	27.7	Receiving Suct	ioning	0.0
Other Nursing Homes	2.1	_			Receiving Osto	my Care	1.2
Acute Care Hospitals	14.7	Mobility			Receiving Tube	Feeding	1.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	25.3
Rehabilitation Hospitals	0.0				5	-	
Other Locations	4.2	Skin Care			Other Resident C	haracteristics	
Deaths	38.9	With Pressure Sores		2.4	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		2.4	Medications		
(Including Deaths)	95				Receiving Psyc	hoactive Drugs	55.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

*************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Gove	ernment	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	ું જ	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	86.1	93.1	0.93	90.2	0.95	90.5	0.95	88.8	0.97
Current Residents from In-County	67.5	86.2	0.78	82.9	0.81	82.4	0.82	77.4	0.87
Admissions from In-County, Still Residing	21.6	33.0	0.65	19.7	1.09	20.0	1.08	19.4	1.11
Admissions/Average Daily Census	101.1	79.1	1.28	169.5	0.60	156.2	0.65	146.5	0.69
Discharges/Average Daily Census	109.2	78.7	1.39	170.5	0.64	158.4	0.69	148.0	0.74
Discharges To Private Residence/Average Daily Census	43.7	29.9	1.46	77.4	0.56	72.4	0.60	66.9	0.65
Residents Receiving Skilled Care	91.6	89.7	1.02	95.4	0.96	94.7	0.97	89.9	1.02
Residents Aged 65 and Older	95.2	84.0	1.13	91.4	1.04	91.8	1.04	87.9	1.08
Title 19 (Medicaid) Funded Residents	73.5	73.3	1.00	62.5	1.18	62.7	1.17	66.1	1.11
Private Pay Funded Residents	16.9	18.3	0.92	21.7	0.78	23.3	0.73	20.6	0.82
Developmentally Disabled Residents	1.2	2.7	0.45	0.9	1.28	1.1	1.07	6.0	0.20
Mentally Ill Residents	34.9	53.0	0.66	36.8	0.95	37.3	0.94	33.6	1.04
General Medical Service Residents	16.9	18.6	0.91	19.6	0.86	20.4	0.83	21.1	0.80
Impaired ADL (Mean)	47.2	47.5	1.00	48.8	0.97	48.8	0.97	49.4	0.96
Psychological Problems	55.4	69.4	0.80	57.5	0.96	59.4	0.93	57.7	0.96
Nursing Care Required (Mean)	5.4	7.4	0.74	6.7	0.81	6.9	0.79	7.4	0.73